

EXTRA-CURRICULAR ACTIVITIES
Recommended Reductions

	<u>2010-11</u> <u>Budget</u>	<u>Reduction</u>
I. Student Clubs and Organizations	\$ 164,900	\$ 24,700
II. Visual/Performing Arts	\$ 108,600	\$ 29,300
III. Athletics	\$ 883,800	\$ 109,400
IV. School Activities Supervision	<u>\$ 89,200</u>	<u>\$ 23,770</u>
	<u>\$1,246,500</u>	<u>\$ 187,170</u>

STUDENT CLUBS AND ORGANIZATIONS Recommended Reductions

Current Practice: Ten or more students may form a student club or organization.
 Each club/organization requires one or more faculty advisors.
 Faculty advisors are paid contractual stipends at secondary schools.
 The District provides funding for secondary faculty advisor stipends.
 All other expenses must be covered by the student club/organization.
 Fundraising and request for donations are permitted.
 All clubs/organization must adhere to Board Policies/Regulations

Budget Allocations: Current allocations are as follows:

	<u>Interscholastic</u>	<u>Other</u>	<u>Total</u>
Burger:	\$ 1,200	\$ 33,400	\$ 34,600
Roth:	\$ 2,600	\$ 37,000	\$ 39,600
NGA:	\$ 0	\$ 19,700	\$ 19,700
High School:	<u>\$ 6,000</u>	<u>\$ 65,000</u>	<u>\$ 71,000</u>
Total:	\$ 9,800	\$155,100	\$ 164,900

Note: Interscholastic organizations include DECA, Mock Trial, Math Olympiad, etc.
 Other organizations include NHS, Art Club, Student Council, Class Advisors, Natural Helpers, etc.

Recommended: (15%)

	Reduction	Remaining Funds
Burger:	\$ 5,200	\$ 29,400
Roth:	\$ 5,900	\$ 33,700
NGA:	\$ 3,000	\$ 16,700
SHS:	<u>\$ 10,600</u>	<u>\$ 60,400</u>
Total:	\$ 24,700	\$140,200

Note 1: School Administrators will decide on the clubs and organizations to be funded.

Note 2: Middle School allocations will be adjusted for student enrollment.

VISUAL/PERFORMING ARTS Recommended Reductions

Current Budget:

	<u>Drama Clubs/Productions</u>	<u>Music Clubs/Ensembles</u>	<u>Total</u>
Burger:	\$ 3,700	\$ 20,200	\$ 23,900
Roth:	\$ 3,000	\$ 14,700	\$ 17,700
NGA:	\$ 0	\$ 2,100	\$ 2,100
High School:	<u>\$ 6,000</u>	<u>\$ 35,200</u>	<u>\$ 41,200</u>
Total:	\$ 12,700	\$ 72,200	\$ 84,900

District Allocations

Dome Arena Rental:	\$ 10,000	
Musical Festival Registration:	\$ 5,300	
Performance Attire:	\$ 4,000	
Art Awards/Framing:	<u>\$ 4,400</u>	
Total:	\$ 23,700	<u>Total: \$108,600</u>

District Budget Reduction:

Dome Arena Rental:	\$ 10,000 (Use SHS Gym)
Performance Attire:	\$ 2,000
Piano Tuning:	\$ 2,000
Sheet Music:	\$ 1,000
Art Awards/Framing:	<u>\$ 1,500</u>
Total:	\$ 16,500

School Budget Reduction (15%):

	Reduction	Remaining Funds
Burger:	\$ 3,600	\$ 20,300
Roth:	\$ 2,700	\$ 15,000
NGA:	\$ 300	\$ 1,800
SHS:	<u>\$ 6,200</u>	<u>\$ 35,000</u>
Total:	\$ 12,800	\$ 72,100

Note 1: Middle School allocations will be adjusted for student enrollment.

Note 2: School administrators will decide on the best use of visual/performing arts extracurricular funds:

ATHLETICS

Recommended Reductions

Current Budget: \$ 883,800

Budget Reductions (15%)

Freshman Teams:	\$ 59,600
- Salaries:	\$ 45,600
- Officials:	\$ 5,000
- Supervision:	\$ 1,800
- Supplies:	\$ 3,900
- Reconditioning:	\$ 2,900
- Fees:	\$ 400
Modified B Gymnastics:	\$ 4,000
Assistant Varsity Soccer Coaches (2)	\$ 7,600
Assistant Modified B Lax Coaches (G/B)	\$ 7,600
Strength/Conditioning Coach (From 4 to 3 seasons)	\$ 2,500
Event Supervision:	\$ 6,400
Supplies and Materials:	\$ 6,300
Turf Rentals	\$ 3,000
Fees (includes ice rental):	\$ 5,000
Equipment Reconditioning:	\$ 2,400
Awards (\$5,000/\$8,500):	<u>\$ 5,000</u>
	\$ 109,400

SCHOOL ACTIVITIES SUPERVISION

Budget Reductions

Current Budget:

Elementary:	\$ 13,370
Secondary:	<u>\$ 75,830</u>
Total:	\$ 89,200

Note: Inconsistent pattern of expenditures at Elementary Schools (Range: \$1,700 to \$5,200)

Elementary Reduction:

- (1) There will be no funding for extra-curricular activities at this level.
- (2) Donations will be accepted for funding student supervision at after school events.
- (3) Funding will be provided for staff supervision of students participating in the District Music Festival.
Expenditure of these funds will be managed by the Central Office (Music Director).

	<u>Reduction</u>	<u>Remaining Funds</u>
Elementary:	\$ 12,370	\$ 1,000

Secondary Reduction: (15%)

School administrators will decide on student supervision assignments.

	<u>Reduction</u>	<u>Remaining Funds</u>
15%	\$ 11,400	\$ 64,430

Total Reduction:

	<u>Reduction</u>	<u>Remaining Funds</u>
Elementary:	\$ 12,370	\$ 1,000
Secondary:	<u>\$ 11,400</u>	<u>\$ 64,430</u>
Total:	\$ 23,770	\$ 65,430